

Northeast Transportation Company, Inc.

1717 Thomaston Avenue
Waterbury, CT 06704
(203)753-2538

Purchased Transportation service provided to Connecticut Department of Transportation (1102)

Chief Executive Officer: Harry W. Filippone,
General Manager-Treasurer
ID Number: 1095

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Waterbury, CT	
Square Miles	73
Population	175,067
Population Ranking out of 405 UZA's	144
Other UZA's Served:	67

Service Area Statistics

Square Miles	58
Population	161,886

Service Consumption

Annual Passenger Miles	3,913,616
Annual Unlinked Trips	1,890,110
Average Weekday Unlinked Trips	6,719
Average Saturday Unlinked Trips	3,400
Average Sunday Unlinked Trips	0

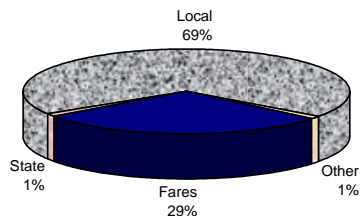
Service Supplied

Annual Vehicle Revenue Miles	1,009,114
Annual Vehicle Revenue Hours	79,985
Vehicles Available for Maximum Service	47
Vehicles Operated in Maximum Service	36
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	31	0	Bus	\$0	\$12,358	\$12,358
Demand Response	5	0	Demand Response	0	0	0
Total	36	0	Total	\$0	\$12,358	\$12,358

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$1,271,037
Purchased Transportation	0
Total Fare Revenues Earned	\$1,271,037

Sources of Operating Funds Expended

Passenger Fares	\$1,271,037
Local Funds	2,973,169
State Funds	48,062
Federal Assistance	0
Other Funds	29,993
Total Operating Funds Expended	\$4,322,261

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,363,834
Materials and Supplies	456,665
Purchased Transportation	0
Other Operating Expenses	331,701
Total Operating Expenses	\$4,152,200

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$170,061
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	12,358
Federal Assistance	0
Total Capital Funds Expended	\$12,358

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$12,358	\$12,358
Demand Response	0	0	0
Total	\$0	\$12,358	\$12,358

Characteristics

	Bus	Demand Response
Operating Expense	\$3,920,157	\$232,043
Capital Funding	\$12,358	\$0
Annual Passenger Miles	3,831,799	81,817
Annual Vehicle Revenue Miles	891,509	117,605
Annual Unlinked Trips	1,881,639	8,471
Average Weekday Unlinked Trips	6,686	33
Annual Vehicle Revenue Hours	72,457	7,528
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	41	6
Average Fleet Age in Years	2.9	2.3
Vehicles Operated in Maximum Service	31	5
Peak to Base Ratio	1.0	N/A
Percent Spares	32%	20%
Incidents	5	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.40	\$1.97
Operating Expense per Vehicle Revenue Hour	\$54.10	\$30.82

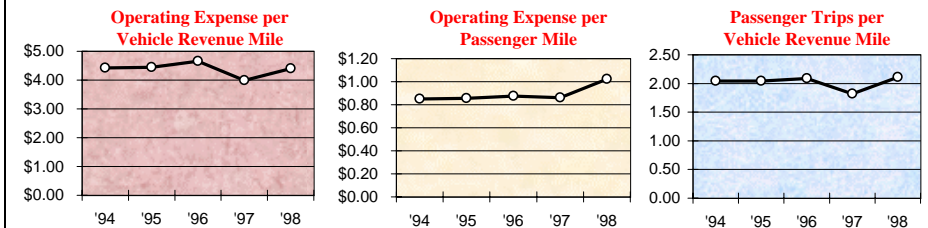
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.02	\$2.84
Operating Expense per Unlinked Passenger Trip	\$2.08	\$27.39

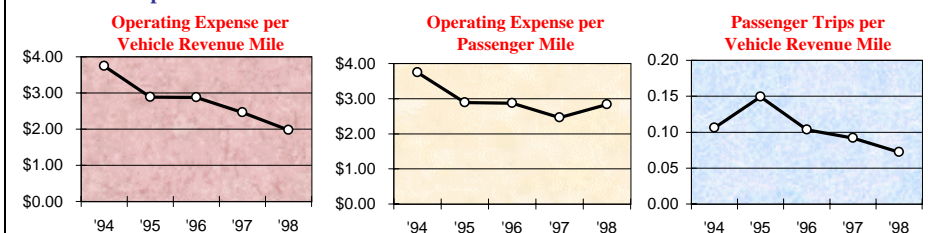
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.11	0.07
Unlinked Passenger Trips per Vehicle Revenue Hour	25.97	1.13

Bus



Demand Response



Data Source: 1998 National Transit Database